; '

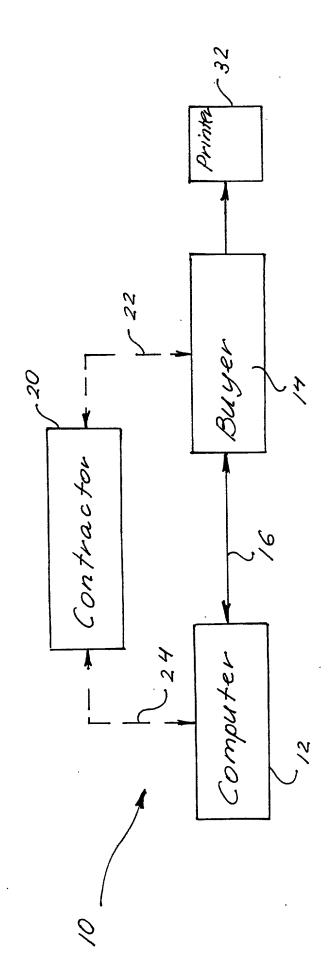


FIG. 1

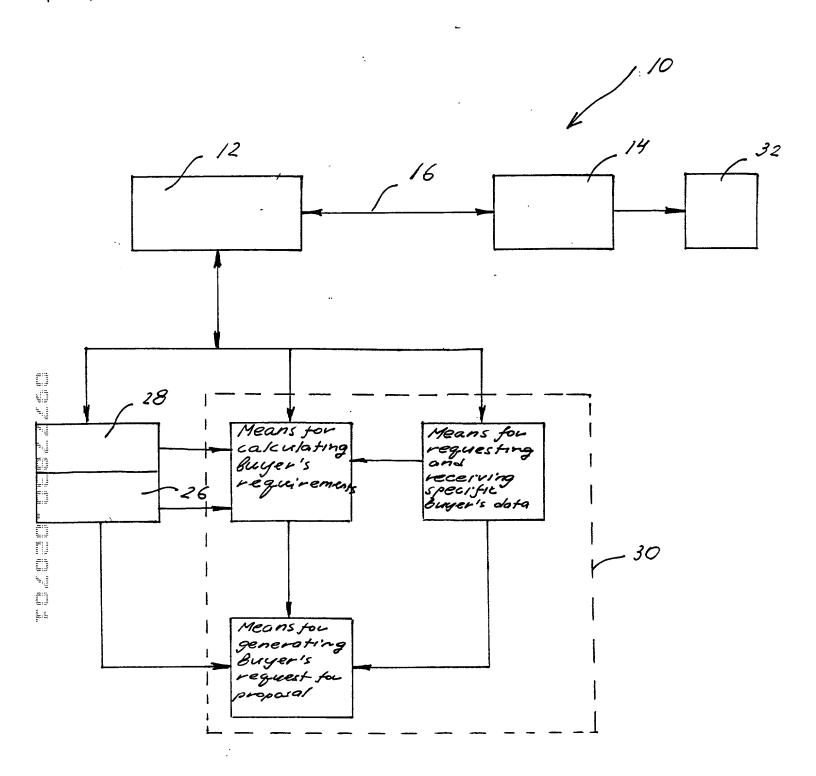


FIG. 2

Elliot	Elliot Pricing Matrix Application	X
	20	
	The Specifications Table Maintenance:	y 1
esem (		ı
	Default Building Administration	
	Wage Specific Administration	
31-	The second section of the second seco	
	Elliott Pricing Matrix	
	Print Menu	
	Exit	
Start	A Start D. Elliot Pricing Matrix A.   图 8 bmp * Paint	E

FIG. 3

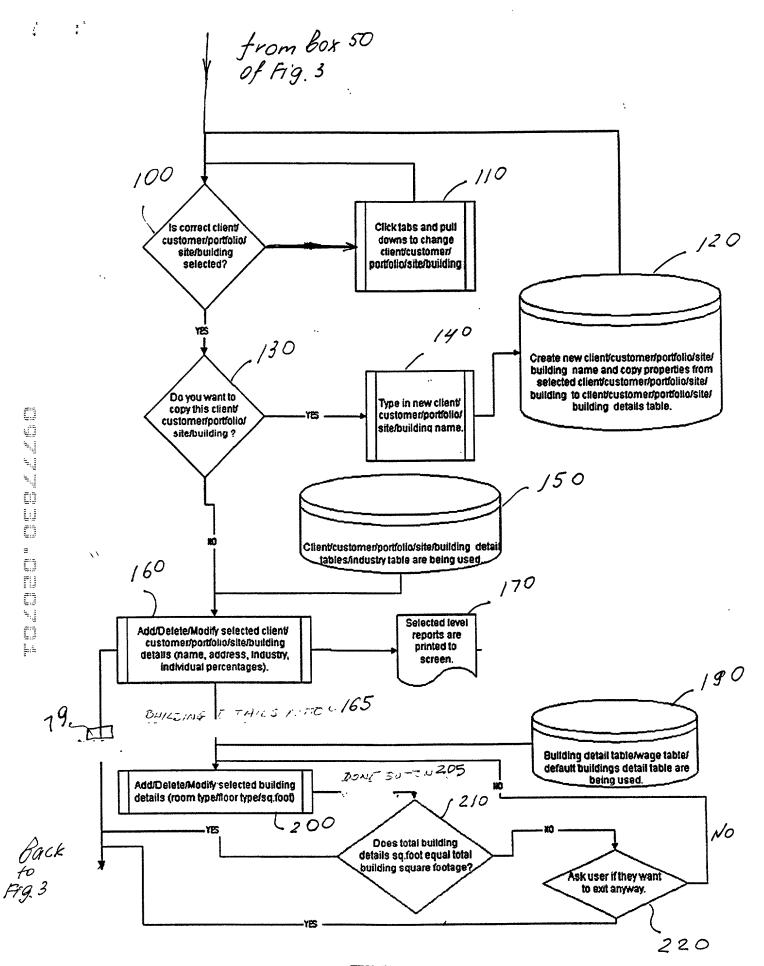


FIG. 4

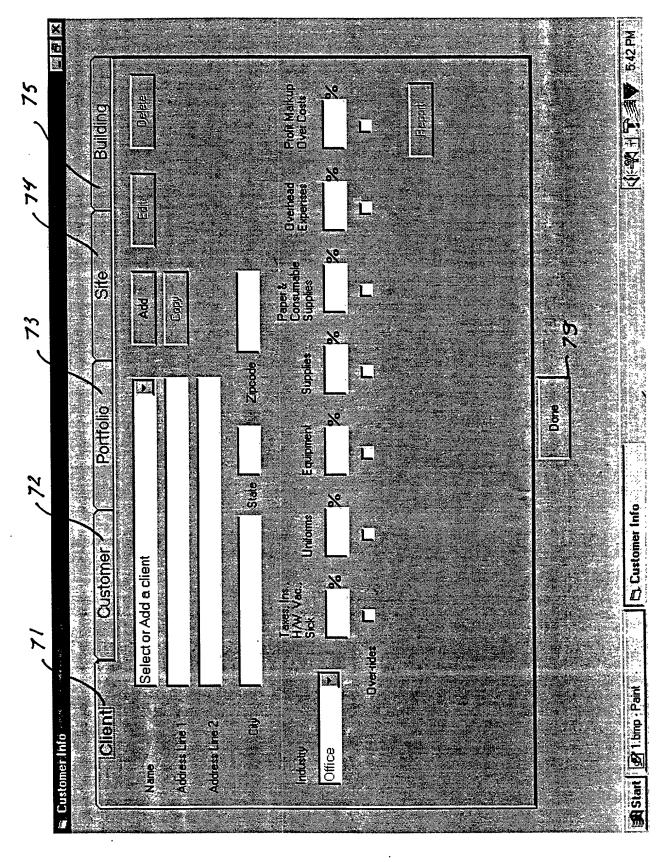


FIG. 5A

ţ

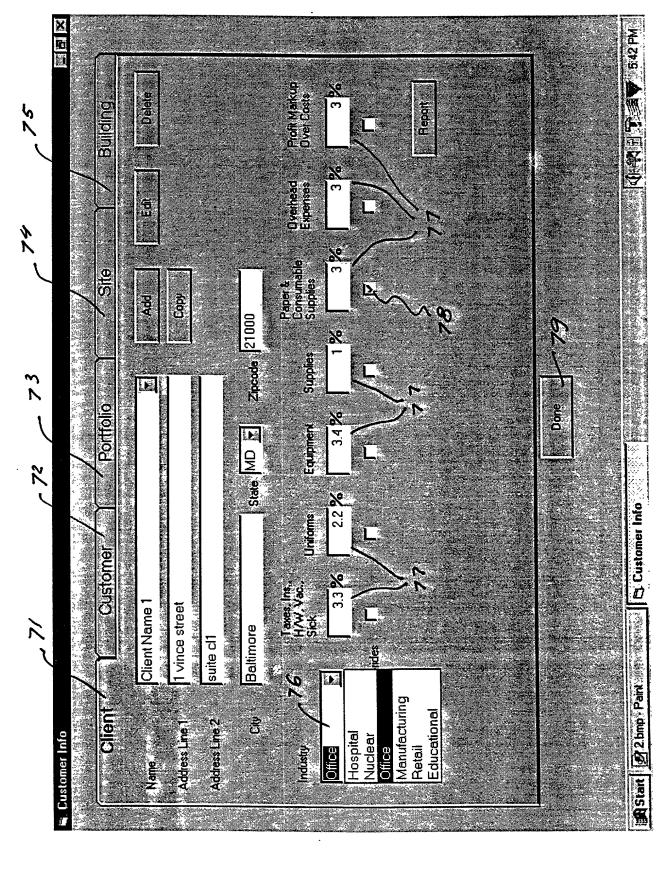


FIG ST

į

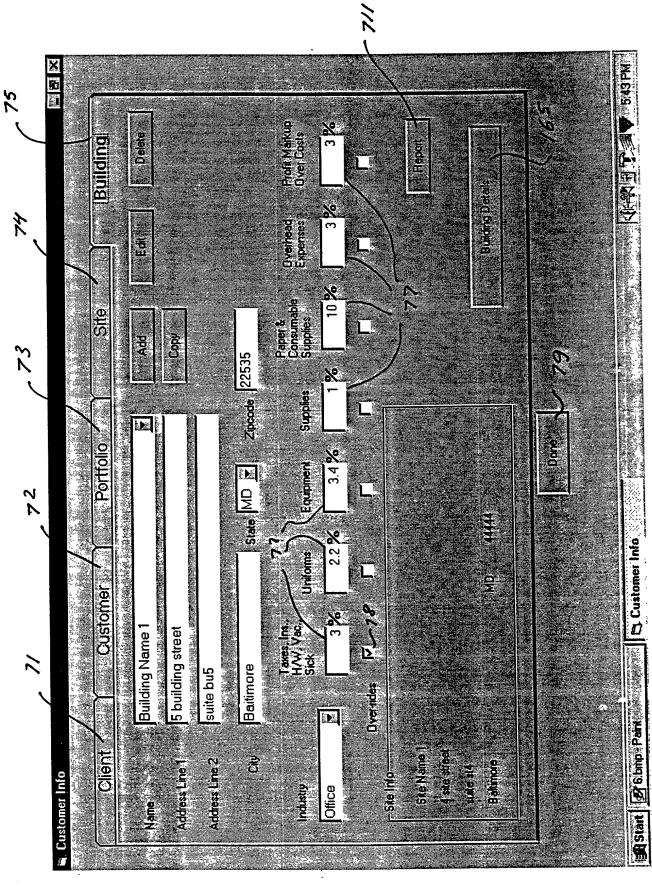


FIG. 5C

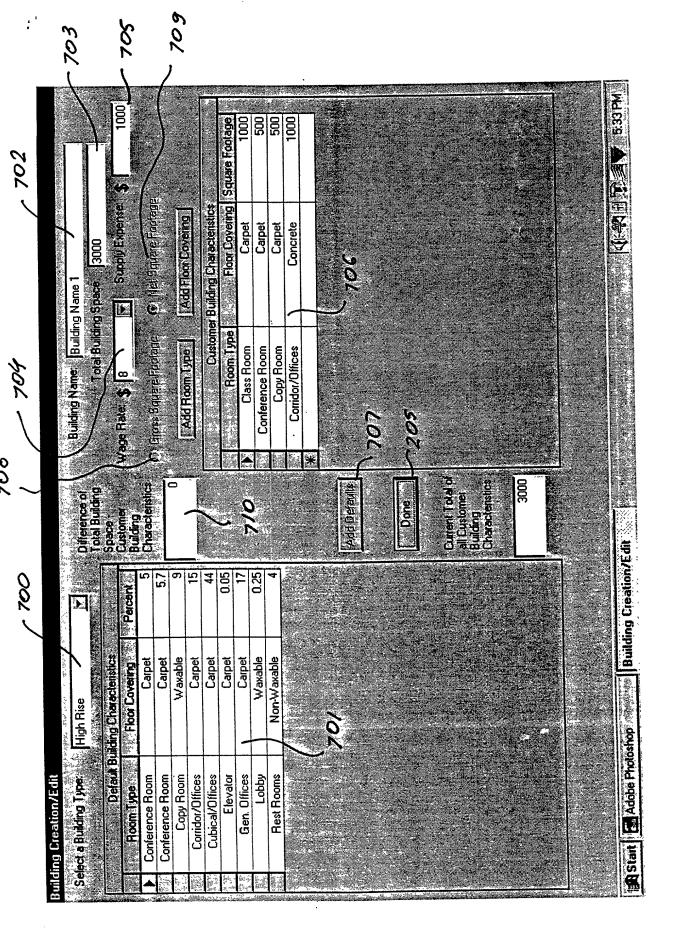


FIG. 6

ť

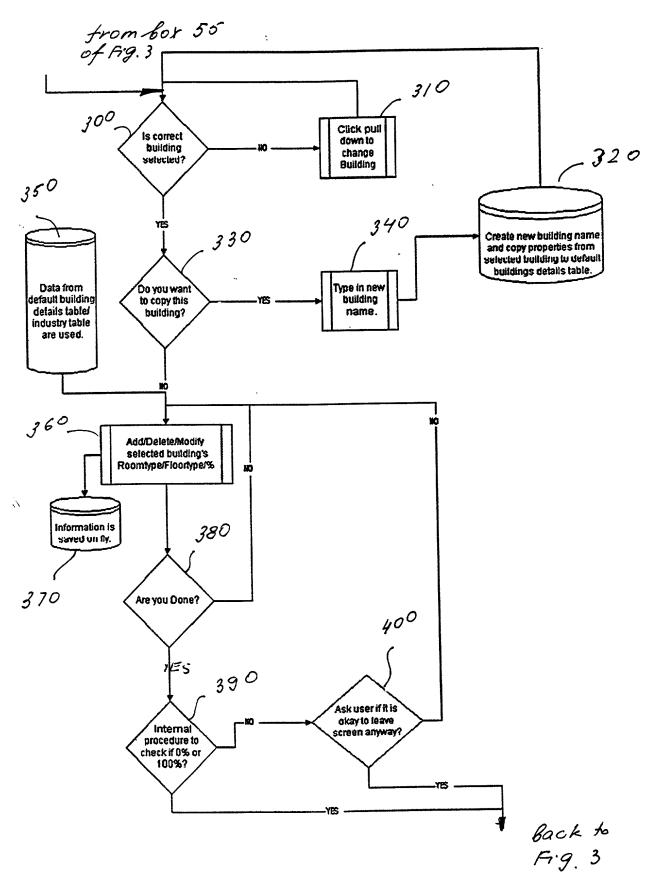


FIG. 7

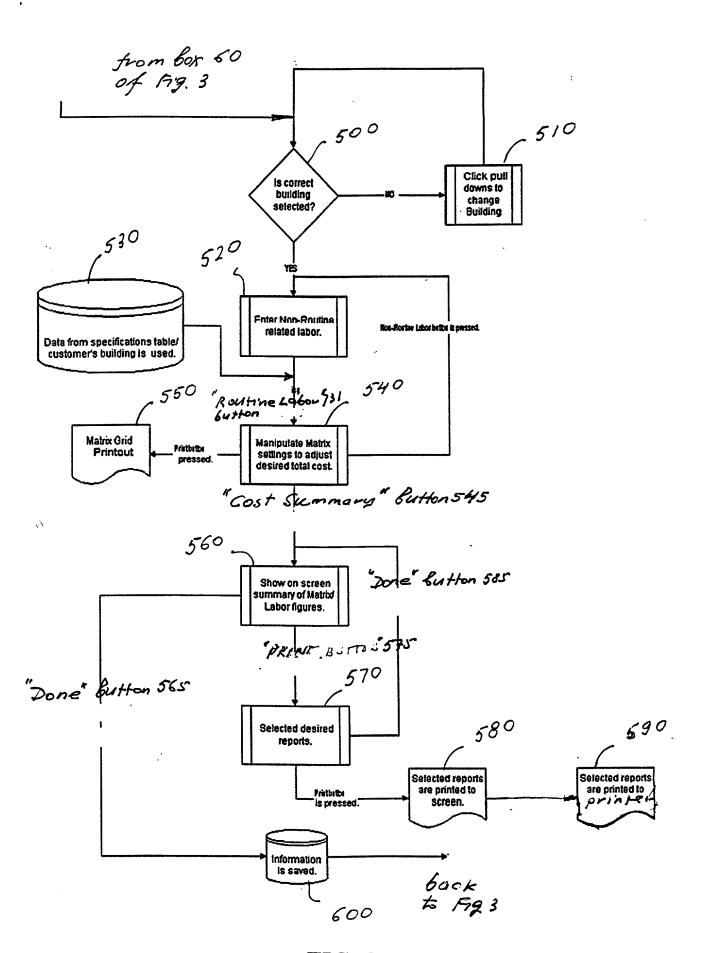


FIG. 8

[色 Ellot Pricing Matrix Applica... | Specifications Table | (作名用子書▼ 5.44 PM

27. Juno - Paint

# Start

723

722

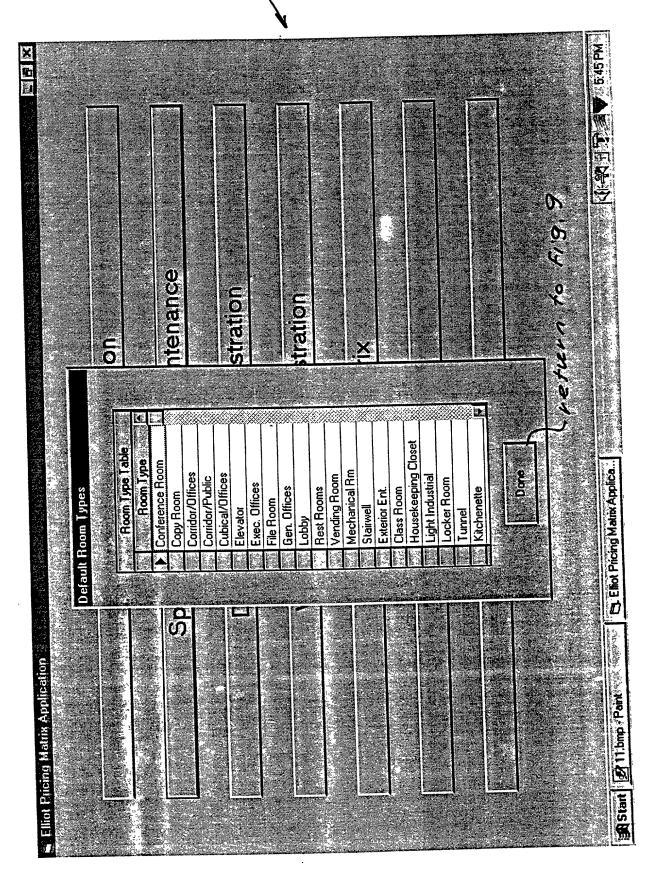


FIG. 10

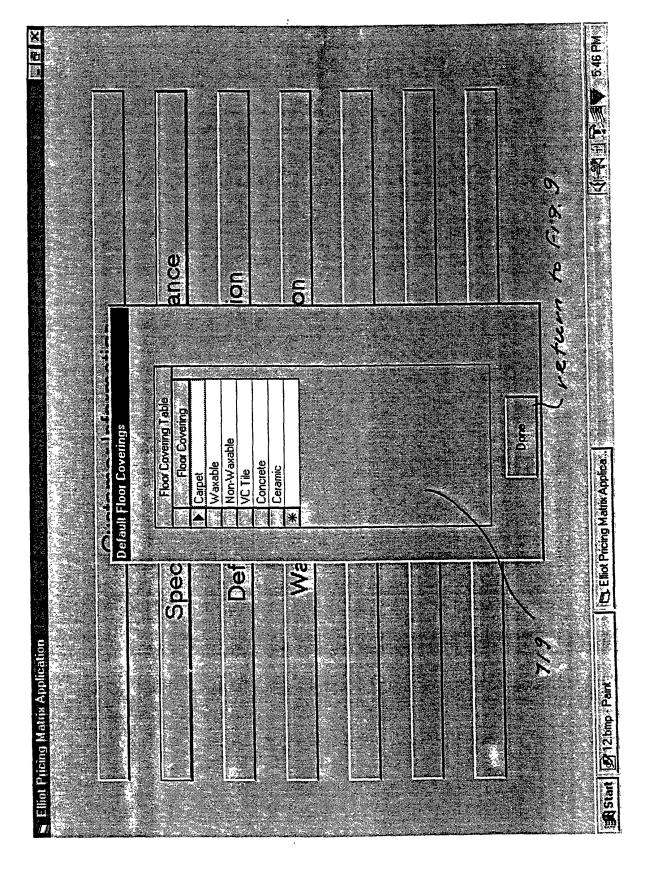


FIG. 11

į (

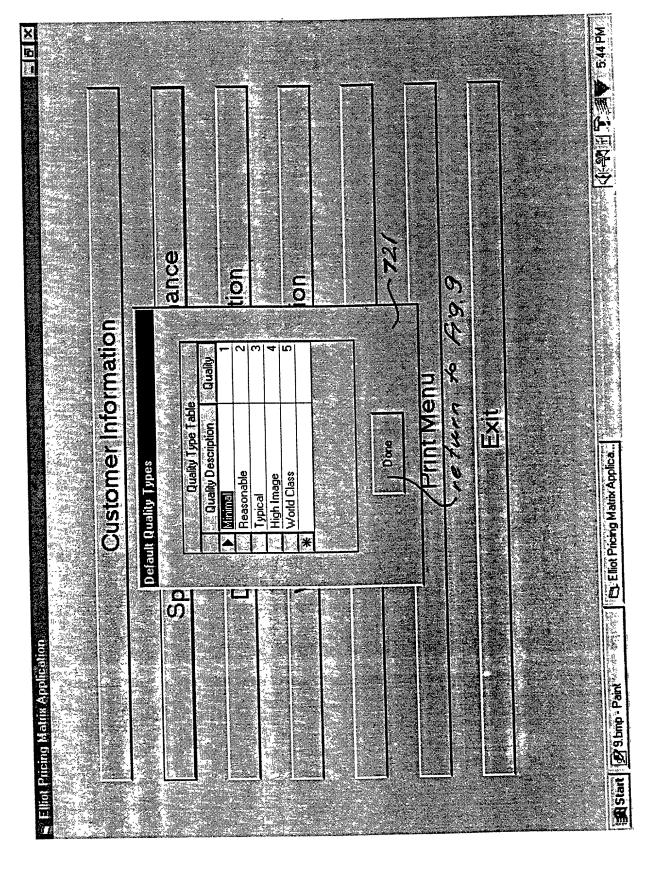


FIG. 12

	Facility	255 255 255 255 255 255 255 272 272 273 3 9	return k sig. 9	Specifications Table 5.46 PM
EDIT Specifications for 7 - Rating 92 - Version A  EDIT Specifications for 7 - Rating 92 - Version A	// resion A for Hoom I ype=Liass hours and I ype-Jurped Activity	Spot clean all walls, light siwitches & doors.  Spot clean all walls, light siwitches & doors.  Using approved spoties, spot clean carpeted area.  Using approved spoties, spot clean carpeted area.  Using approved spoties, spot clean out chalk tray.  Clean chalk boards with erase & clean out chalk tray.  Damp clean & sanitize table to; s.  Empty the trash into the trash cart. Replace the liners if they are torn or soiled.  Sanitize telephones including ear & mouth pieces.  Sanitize telephones including ear & mouth pieces.  Provide supervision to ensure compliance with specifications & ongoing training.  Provide supervision to ensure compliance with specifications & ongoing training.  Spot clean backs & seat of chairs.  Damp wipe waste containers as needed. Replace liner as needed & put the container back. Dust low areas & high areas which are within normal reach.  Dust or vacuum vnetian blinds.  Surface clean carpets using a spin clean pad.  Hot water extract carpeting, using high pressure extraction equipment.	Lilose	(對 Starit   [图 13.bimp * Raint ( )

FIG. 13

÷ \*

large / Educational  Floor Covering  Waxable Carpet	Copy	Industry Type 7.2.2	l able		Building Type 722				Total Building Percentage			100%  A second of the second o
Aw Non-W. Won-W.	Β.		2	2	0 4	15	44	2.75	17	0.25	4	
	srge / Educational	Delaus Building Unsracter Hoom Type		Carpet	Carpet	Carpet	Carpet	Carpet	Carpet	Waxable	Non-Waxable	

FIG. 14

. `

									San In the		-   7	5 1.2				2.1 2.2	MOBY 3
		nce			ar.					Su	2.36 2.377	. 2 0.2	3.4	2.4 3.7	1.5 2.1	1.2 1.3	
	ype Table	Nuclear Industry	Nuclear	Hospital	Office Office	Hospital	Educational	Educational	Þ	Taxes Uniforms Ec	2.2 2.25		3.3 2.2				
Default Building Types		Building Name				High rise	larde	Small	<b>▼</b> Low rise	Industry Name	Liconial License	Hospital	Nucleal		Manufacturing	Hetail	E ducational
					4												

FIG. 15

**;** \*

Ļ

cplies: % Expenses of the contract of the cont
Profit Markup

FIG. 16

Ļ

÷\*

List By G. City  C. City  C. City  Baltimore Baltimore Baltimore Baltimore Dallas Dallas Dallas Dallas	Wage Tippe: Table Wage Tippe: Table Wage Tupe: Table Wage Tupe: Table Non-Union-Suburban Union-Suburban Non-Union-Suburban Non-Union-Suburban Union-Suburban Union-Urban Union-Urban Union-Urban Union-Urban	\$5.36 \$6.75 \$8.75 \$8.75 \$11.75	
	in a contract of the contract		ì

FIG. 17

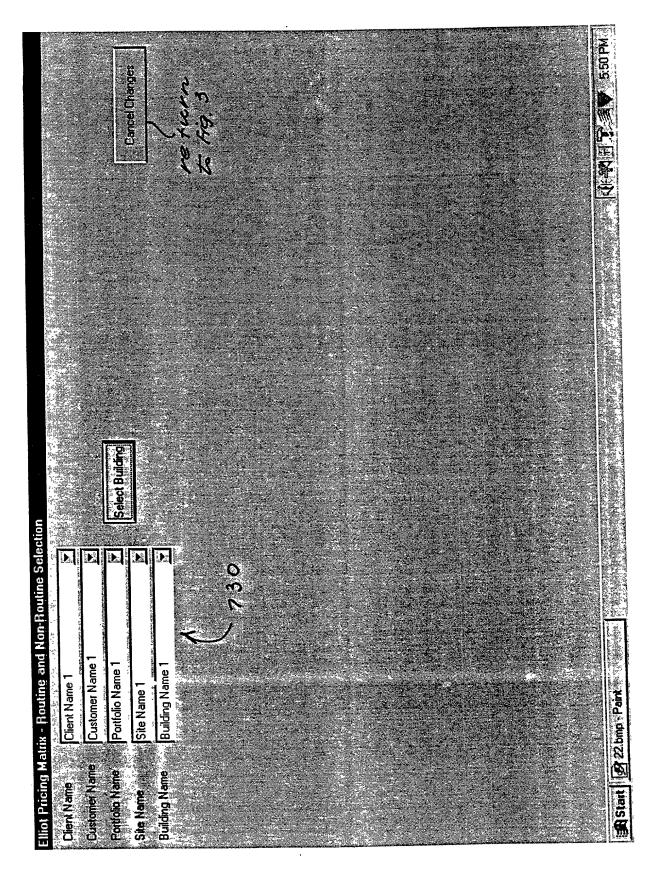


FIG. 18

Ę,

, t

	Head Count 2:00 0:12	0.02		(企业) 中学 (Stod PM )
	Shift Duration 14   14   14   14   14   14   14   14	0 2 2		
	FTE 1.00	0.05		
of Work	Benefit % 3% 3% 3%	3.8	1% Sec. 3.5	Comments of the comments of th
Scope of Work	Total Annual Hours 2080 120	100	2348 #9.6	
	Wage 7	[27] [6.35] 8	10.36 C 20 C 20	
	Scope of Work Area Annual Weekend Annual Day Staff	Annual Management Annual Other	7	

FIG. 19

Portfolio Name	Customer Name 1 Portfolio Name 1			732	757	Cost Summary		
Ske Name	Site Name 1	Select	Custom					Print Matrix
Building Name 🖰	Building Name 1	-						
Room / Floor Type.		0 0	FIG		7	N D	1 3 F	3 T
Class Room / Carpet	988	92 84 79 7	78 72 67	61 57 50	45 41 38	33 27		2 9 3
Copy Room / Carpet	Siper 500	83 78 73	64 59	54 49 43	35 30	27 23	18 14 1	1 9 7 0 0 0
Lomdor/Unices / Luriciese							1	
4	X							
	733							100 100 100 100 100 100 100 100 100 100
Total Boutine Cost	ost 4: - [4:33:318.02	Avg Cost/5g Foot	\$11.11	D gvA	Avg. Quality 45.0%	<b>.</b> %		
				ĺ			Ĭ	Done
Total Smare Footage	S (.	Avg. Staff Prodoutivity 786.7	tivity 786.7	Modus		\$ 1,000.00		
				באליםו				

FIG. 20

from Fig.20

	35.04%	\$11,676,08 5.45 \$5.45 \$5.45	. 2080 2.120 : 0.06	6.12
	tres.	635	48 0.02 0. 100 0.05 5 3896.97 1.87	0.02
Equipment 5.4 % Supplies 1% Paper & Consumables 10 % Over Head 3 %			\$/Square Foot: \$11,11 \$/Hour \$855     Dong	12 20 E
Annual	id Trotai:	\$ 33,318,02	£85	
Routine Labor Other Labor	Weekend Labor Uniform	Day Staff Labor  Equipment	Management Labor Supplies	

FIG. 21

, the state of

Portfolio Name 1   Specifications   This Level British   Specifications   This Level British   Specifications   Specificati
--

FIG. 22

### Client Report

#### **Client Information**

Client Name: Client Name 1
Address Line 1: 1 vince street
Address Line 2: suite cl1

State: MD Zip Code: 21000

#### **Client Cost Information**

Total Supply Expense: \$ 1,000.00 Total Labor Cost: \$ 15,723.07

### **Client Summary Information**

Total Number of Customers:
Total Number of Portfolios:
2
Total Number of Sites:
3
Total Number of Buildings:
3
Total Square Feet:
3,000

Average Cost/Square Foot: \$ 3.98

Average Productivity Rating: 1,008.75000000

3

Average Quality Rating: 45.50000000

#### **Client Industry Information**

Industry Type: Office

Taxes, Ins, H/W, Vac., Sick %: 3.30000000

Uniforms %: 2.20000000
Equipment %: 3.40000000
Supplies %: 1.00000000

Paper & Consumables %: 3.00000000

Overhead Expenses %: 3.00000000

Profit Markup Over Costs %: 3.00000000

### **Client Wage Information**

Average Wage Rate: \$8.00

Client Details Customer Name	Total # of Portfolios	Total Sq. Ft.	Average Cost/Sq. Ft.	Average Productivity	Average Quality
Customer Name 1	1	3,000	\$3.98	1008.75	45.50
New Custom,er	1	0	\$0.00	0.00	0.00
Vince is customer	0	0	\$0.00	0.00	0.00

## **Customer Report**

Customer Information	Parent Relationship
Cust. Name: Customer Name 1 Address Line 1: Customer add 1 Address Line 2: State: Zip Code:	Client Name: Client Name 1
Customer Cost Information	Customer Industry Information
Total Supply Expense: \$ 1,000.00 Total Labor Cost: \$ 15,723.07	Industry Type: Office Taxes, Ins, H/W, Vac., Sick %: 3.30000000 Uniforms %: 2.20000000 Equipment %: 3.40000000
Customer Summary Information	Supplies %: 1.00000000 Paper & Consumables %: 3.00000000 Overhead Expenses %: 3.00000000
Total Number of Portfolios: 1 Total Number of Sites: 2	Profit Markup Over Costs %: 3.00000000
Total Number of Buildings: 2 Total Square Feet: 3,000	Customer Wage Information
Average Cost/Square Foot: \$ 3.98 Average Productivity Rating: 1,008.75000000 Average Quality Rating: 45.50000000	Average Wage Rate: \$ 8.00

Customer Details Portfolio Name	Total # of	Total	Average	Average	Average
	Sites	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
Portfolio Name 1	2	3,000	\$3.98	1008.75	45.50

## Portfolio Report

Portfolio Information	Parent Relationship				
Port. Name: Portfolio Name 1 Address Line 1: Address Line 2: State: Zip Code:	Client Name: Client Name 1 Customer Name: Customer Name 1				
Portfolio Cost Information	Portfolio Industry Information				
Total Supply Expense: \$ 1,000.00 Total Labor Cost: \$ 15,723.07	Industry Type: Office Taxes, Ins, H/W, Vac., Sick %: 3.30000000 Uniforms %: 2.20000000 Equipment %: 3.40000000				
Portfolio Summary Information	Supplies %: 1.00000000 Paper & Consumables %: 3.00000000 Overhead Expenses %: 3.00000000 Profit Markup Over Costs %: 3.00000000				
Total Number of Sites: 2 Total Number of Buildings: 2 Total Square Feet: 3,000	Portfolio Wage Information				
Average Cost/Square Foot: \$ 3.98 Average Productivity Rating: 1,008.75000000 Average Quality Rating: 45.50000000	Average Wage Rate: \$ 8.00				

Portfolio Details Site Name	Total # of	Total	Average	Average	Average
	Buildings	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
how does it's know	0 2	0	\$0.00	0.00	0.00
Site Name 1		3,000	\$3.98	1008.75	<b>45</b> .50

# Site Report

Site Information	Parent Relationship
Site Name: Site Name 1 Address Line 1: 4 site street Address Line 2: suite st4 State: MD Zip Code: 44444	Client Name: Client Name 1 Customer Name: Customer Name 1 Portfolio Name: Portfolio Name 1
Site Cost Information	Site Industry Information Industry Type: Office
Total Supply Expense: \$ 1,000.00 Total Labor Cost: \$ 15,723.07	Taxes, Ins, H/W, Vac., Sick %: 3.30000000 Uniforms %: 2.20000000 Equipment %: 3.40000000
Site Summary Information	Supplies %: 1.00000000  Paper & Consumables %: 3.00000000  Overhead Expenses %: 3.00000000  Profit Markup Over Costs %: 3.00000000
Total Number of Buildings: 2 Total Square Feet: 3,000	Site Wage Information
Average Cost/Square Foot: \$ 3.98 Average Productivity Rating: 1,008.75000000 Average Quality Rating: 45.50000000	Average Wage Rate: \$ 8.00

Site Details	Total # of	Total	Average	Average	Average
Building Name	Room/Floor Types	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
Building Name 1 Wieghted	4 0	3,000 0	\$3.98 \$0.00	1008.75 0.00	<b>45</b> .50 0.00

Copy Room

## **Building Specifications Report**

uilding Room/Floor Ty oom Type	Floor Type	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
Conference Room	Carpet	500	\$0.03	1433	56
Cleaning Specification	on		•		
Version I for Room Ty	pe=Conference Roon	n and Floor Type	=Carpet		
Activity					
Facility					
Spot clean all walls, lig 153	tht switches & doors.				
Using approved spotte	er, spot clean carpete	d area.			
Clean chalk boards wi 153	th eraser & clean out	chalk tray.			
าอง Dust ledges, picture fr	ames, & moldings.				
153					
Damp clean & sanitize 182	e table tops.				
Empty the trash into the	ne trash cart. Replace	the liners if the	y are torn or soile	d.	204
Sanitize telephones in	cluding ear & mouth	pieces.			
153 Detail vacuum carpete	ed floors corners & e	daes			
153	a noors, corners a c	ages.			
Provide supervision to			ns & ongoing train	ing.	204
Dust low areas & high 102	areas which are nor	mal reach.			
Vacuum all carpeted t	raffic lane areas.				
51					
Spot clean backs & se	eats of chairs.				
19 Wash pedestal & legs	of all tables				
26	Translation.				
Surface clean carpets	using a spin clean p	ad.			
9  Hot water extract carr	oting uning high pro	acura autraction	aguinment		

500

Carpet

\$0.36

Building Room/Floor Types Details Productivity Quality Cost/Sq. Ft. Room Type Floor Type Sq. Ft. Version K for Room Type=Copy Room and Floor Type=Carpet Activitty Facility Empty the trash into the tracsh cart. Replace the liners if they are torn or soiled. 153 Detail vacuum carpeted floors, corners & edges. Provide supervision to ensure compliance with specifications & ongoing training. Spot clean all wall, light switches & doors. 153 Sanitize telephones including ear & mouth pieces. Dust & spot clean all furniture, fixtures, equipment & accessories. 153 Clean exterior of cabinets & counter tops. Using approved spotter, spot clean carpeted area. 153 Damp wipe waste containers as needed. Replace liner as needed and put the container back. Dust low areas & high areas which are within normal reach. Dust or vacuum venetian blinds. Surface clean carpets using a spin clean pad Hot water extract carpeting, using high pressure extraction equipment. Vacuum all capreted traffic lane areas. \$0.00 0 Corridor/Offices Concrete 1,000 **Cleaning Specification** Version A for Room Type=Corridor/Offices and Floor Type=Concrete

**Cleaning Specification** 

Class Room

Carpet

1,000

\$15.53

685

Building Room/Floor Types Details **Productivity** Quality Cost/Sq. Ft. Room Type Floor Type Sq. Ft. Version B for Room Type=Class Room and Floor Type=Carpet Activity Facility Spot clean all walls, light siwitches & doors. 255 Using approved spotter, spot clean carpeted area. Clean chalk boards with eraser & clean out chalk tray. 255 Damp clean & sanitize table tops. 255 Empty the trash into the trash cart. Replace the liners if they are torn or soiled. Sanitize telephones including ear & mouth pieces. Detail vacuum carpeted floors, corners & edges. 255 Provide supervision to ensure compliance with specifications & ongoing training. Spot clean backs & seat of chairs. 204 164 Damp wipe waste containers as needed. Replace liner as needed & put the container back. Dust low areas & high areas which are within normal reach. 153 Dust or vacuum vnetian blinds. 51 Surface clean carpets using a spin clean pad.

Hot water extract carpeting, using high pressure extraction equipment.

FIG. 28A

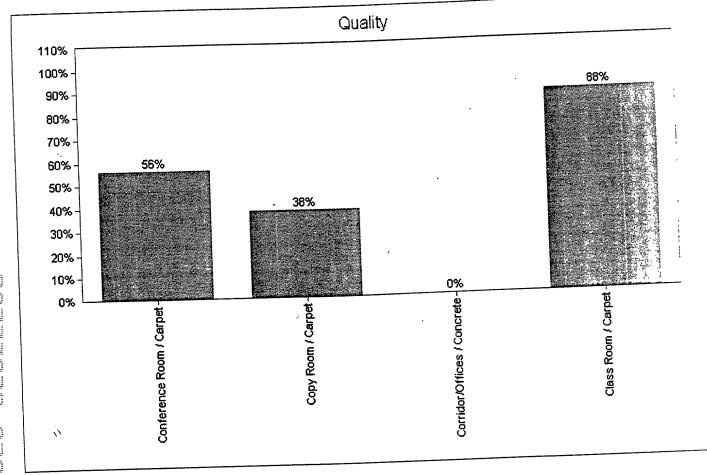


FIG. 28B

# **Building Report**

Building Information	Parent Relationship
Build. Name: Building Name 1 Address Line 1: 5 building street Address Line 2: suite bu5 State: MD Zip Code: 22535	Client Name: Client Name 1 Customer Name: Customer Name 1 Portfolio Name: Portfolio Name 1 Site Name: Site Name 1
Building Cost Information	Building Industry Information
Total Supply Expense: \$ 1,000.00 Total Labor Cost: \$ 15,723.07	Industry Type: Office Taxes, Ins, H/W, Vac., Sick %: 3.00 Uniforms %: 2.20 Equipment %: 3.40
Building Summary Information	Supplies %: 1.00 Paper & Consumables %: 10.00 Overhead Expenses %: 3.00 Profit Markup Over Costs %: 3.00
Total Square Feet: 3,000 Average Cost/Square Foot: \$ 3.98 Average Productivity Rating: 1,008.75 Average Quality Rating: 45.50	Building Wage Information Wage Rate: \$ 8.00

Building Room/Floor Types Details

Room Type	Floor Type	Sq. Ft.	Cost/Sq. Ft.	Productivity	Quality
Conference Room	Carpet	500	\$0.03	1433	<b>5</b> 6
Copy Room Corridor/Offices	Carpet Concrete	500 1,000	\$0.36 \$0.00	1917 0	38 0
Class Room	Carpet	1,000	\$15.53	<b>6</b> 85	88

ј. П.

Client Name: Client Name 1 Customer Name: Customer Name 1 Portfolio Name: Portfolio Name 1 Site Name: Site Name 1 Building Name: Building Name 1

Avg. Routine Cost / Sq. Foot \$ 11.11 Total Routine Cost \$ 33,318.02

Avg.Quality 45.0 %

# Productivity 786 7 Supply Expense \$ 1,000.00

	10 52 ° 5	ويزيزوسن			MAGE!
	H		က	7	
		9	၈	6	0
		<u>e</u>	2	_	
	œ	13	12	11	
	o.	16	16	14	0
	۵	19	22	18	0
	2	23	27	23	0
	100	29	33	27	0
	Z			90	
	Σ	35	38	l	
		42	4	35	
	¥	47	45		0
		51	20	43	0
		22	-33	49	
3		61	61	ļ.,	
<u>.</u> 2		65	1		54.3
e e e	9	1	29	1	
č be j	ŭ.	68	72	64	
ξ Ξ	ш	73	-	69	0
Supply Expense \$ 1,000.00	0	79	82	73	0
	ပ	8		78	
Total Square Footage 3,000 Avg.Staff Productivity 786.7		× 2		3	0
ťivity		6			130
onpo	Y	7.1 3.4	1		
#P	3. Ft.	000	2		8
Sta	Sa	- 2	Ş	3 6	38
Š		1		4	
0					
Ö,				٤,	9
ge 3	Ī	1		5 .	
oota	90/				
e F	Ĕ	* C		5 3	2 8
Juar	i c		5	2	5 5
Š	E	:^ C	2	9 (	기를
Tota	200	3.	<b>Š</b>	5 (	දු දි
		ii.m.l.	Class B.	######################################	ani de la como de la c

### **Cost Summary Report**

	Wage	Total Anr Hours	• • • • • • • • • • • • • • • • • • • •	enefit %	Full Tim Equivaler	_ 4.	Head Count
Americal Devisions	8	1548.97		3 %	.74	2	2.96
Annual Routine	5.45	2080		3 %	1.00	4	2.00
Annual Weekend					0.06		0.12
Annual Day Staff	5	120	)	3 %		_	0.02
Annual Management	27	48	3 .	3 %	0.02		
Annual Other	6.35	100	)	3 %	0.05	5 5	0.08
Total Annual	10.36	3896.97	7	3 %	1.87	7	5.18
	Buildi	ng	% of Bid	Cos	șt .		
Routine Labor			38.31 %		763.51		<b>6</b> 44 44
Weendend Labor			35.04 %			\$/Square Foot:	\$ 11.11
Day Staff Labor  Management Labor  Other Labor  Uniform			1.85 %	•	618.00		
Management Labor			4.01 %		334.88	\$/Hour:	\$ 8.55
Other Labor			1.96 %	·	654.05		
Ü Uniform	2.2		1.73 %	•	577.69		
Equipment		<b>4</b> %	2.68 %	·	892.80		
<sub>≅</sub> Supplies	1	1 %	0.79 %	·	262.59		
Paper & Consumables		0 %	7.88 %		,625.88		
Over Head		3 %	2.83 %		942.16		
Over Head Profit	;	3 %	2.91 %	\$	970.43		

Annual Bid Total:

\$ 33,318.02



